

**BlueSky Charter School
Fiscal Year 2008-09
Budget Document**

	FY07-08 Revised Budget	FY08-09 Budget 850 ADM
Revenues		
State Revenue	5,334,357	6,681,189
Federal Revenue	125,500	97,919
Other Local Revenue	45,000	165,000
	5,504,857	6,944,108
Expenditures		
Administration & Operations		
Salaries	370,300	543,460
Benefits	95,090	177,749
Purchased Services	197,100	235,700
Building Lease	205,000	205,000
Supplies	32,650	32,650
Equipment	350	7,850
Dues and Memberships	16,200	31,200
	916,690	1,233,609
Instructional Services		
Salaries	2,696,000	3,680,090
Benefits	720,025	1,191,835
Purchased Services	534,650	592,900
Supplies	40,250	80,250
Equipment	61,600	74,100
Dues and Memberships	21,000	21,000
	4,073,525	5,640,175
	4,990,215	6,873,784
	514,642	70,324
 Fund Balance as of June 30, 2007	 1,220,297	
FY08 Revised Revenue Budget	5,504,857	
FY08 Revised Expenditure Budget	4,990,215	
Projected Fund Balance on June 30, 2008	1,734,939	
 FY09 Revenue Budget	 6,944,108	
FY09 Expenditure Budget	6,873,784	
Projected Fund Balance on June 30, 2009	1,805,263	
 Fund Balance as % of Expenditures	 26%	